

CMAQ PROJECT \$	2,675,632 Annual Program Constraint	2013 FTIP Period										TOTALS
		TOTALS		Year 1		Year 2		Year 3		Year 4		
		CMAQ	Local	12/13		13/14		14/15		15/16		
				CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local	
B-Line - Replace 7 buses for \$487,125 each 6 with CMAQ and 1 with Transit Capital Reserves	\$ 2,867,235	\$ 542,640						\$ 1,948,500		\$ 918,735	\$ 542,640	3,409,875
County - Oroville Park and Ride Facility - On Montgomery, west of Table Mountain	\$ 588,603	\$ 776,397	\$ 588,603	\$ 776,397								1,365,000
Chico SR 32 Multi-Modal Project. (SR 32/99/Fir) . Signalization, operations, bike and transit improvements. Includes SR 99 Bike Phase 3	\$ 2,452,514	\$ 1,047,486			\$ 2,452,514	\$ 1,047,486						3,500,000
Chico SR 99 Corridor Bike Project Phase 4- Business Lane to Skyway - Construct Class 1 Bike Lane	\$ 882,905	\$ 117,095						\$ 882,905	\$ 117,095			1,000,000
Chico SR 99 Bike over 20th Street Phase 5 - Preliminary Engineering only. SR99 from Chico Mall across 20th Street.	\$ 98,101	\$ 101,899	\$ 98,101	\$ 101,899								200,000
Chico - SR 99 Cohasset Rd I/C direct southbound on-ramp. Preliminary Engineering only.	\$ 735,754	\$ 464,246								\$ 735,754	\$ 464,246	1,200,000
County - South Oroville Signalization Project. Lower Wyandotte and Monte Vista	\$ 343,352	\$ 66,648			\$ 343,352	\$ 66,648						410,000
Oroville - Table Mountain & Nelson Roundabout Project.	\$ 1,290,023	\$ 24,977			1,290,023	\$ 24,977						1,315,000
Oroville - Signalization Synchronization Project. Mitchell at Lincoln, Myers, Washington and Oro Dam/Oro Quincy	\$ 210,916	\$ 4,084	\$ 210,916	\$ 4,084								215,000
Oroville - Capital Replacement / Street Sweeper	\$ 218,764	\$ 4,236								\$ 218,764	\$ 4,236	223,000
Oroville - Capital Replacement / Motor Grader	\$ 185,410	\$ 34,590								\$ 185,410	\$ 34,590	220,000
County - Capital Replacement / 5 Year Diesel Engine Retrofit (Aerial, water, crane, 2 dump trucks)	\$ 637,654	\$ 12,346								\$ 637,654	\$ 12,346	650,000
Oroville - Capital Replacement / Water Truck Replacement	\$ 191,296	\$ 3,704								\$ 191,296	\$ 3,704	195,000
TOTALS	\$10,702,528	\$ 3,200,347	897,620	882,380	4,085,890	1,139,111	2,831,405	117,095	2,887,613	\$1,061,762		13,902,875